

## Five Year Plan

All Parks/ Miscellaneous	Funding Source	Projected Timeline
<u>Top Priority:</u> Surrounds for the biffs <ul style="list-style-type: none"> <li>The biffs/ surrounds should be ADA compliant at Manitou &amp; Wekota</li> </ul>	General Fund or CIP	Late summer/fall 2018
Pull posts along Cty Rd 19 <ul style="list-style-type: none"> <li>Hennepin County staff is pulling them spring/ summer 2016</li> </ul>	N/A	N/A
Improve picnic areas/ beautification	Maintenance- GF	2016-2021 & beyond as needed
Monument Signs <ul style="list-style-type: none"> <li>entrance to city (2)</li> <li>parks signs (5)</li> </ul>	CIP (\$6,000 in 2016 & \$6,000 in 2017), grants & sponsors/ donors for parks signs	Entrance signs- south – summer 2016, north – spring/ summer 2017 Parks signs- 2018-2020
More community events held at the parks, socialization of Tonka Bay residents	Dock Fund, business donations	Spring 2016
Communications plan regarding recycling, branding, the donation program (marketing)	N/A	Summer 2016
E. coli issues and possible shoreline restoration issues- have someone come talk to the PC about e. coli so we can all be educated on it	N/A	Late winter early spring every year if needed maybe link on our web site to the County's

Manitou Park	Funding Source	Projected Timeline
<u>Top Priority:</u> Add trail system throughout the park, connecting it to the LRT trail <ul style="list-style-type: none"> <li>Design at the same time as the parking lot project</li> </ul>	Not budgeted with the parking lot in 2016. Would need to adjust CIP in 2017	Same time as parking lot
Add a landscaping buffer and repair the hockey rink <ul style="list-style-type: none"> <li>Berm and landscaping</li> </ul>	Maintenance- GF	Hockey Rink- July 2016 Landscaping Buffer- 2018 (berm during parking lot)

Wekota Park	Funding Source	Projected Timeline
<u>Top Priority:</u> Address bulging walking trail and pipe heads at the beach-safety	Maintenance- GF	Pipe Heads- summer 2016

Replace lifeguard stand <ul style="list-style-type: none"> <li>• Replace at the same time as Crescent Beach. <i>Will first repair before replacing.</i></li> </ul>	Maintenance- GF	Before 2016 season starts
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<b>Old Orchard Park</b>	<b>Funding Source</b>	<b>Projected Timeline</b>
<u>Top Priority:</u> Plant a natural grass area and relocate the park area closer to the fishing pier	MCWD Cost Sharing Program	Late fall 2017 or spring 2018

<b>Pleasant Park</b>	<b>Funding Source</b>	<b>Projected Timeline</b>
<u>Top Priority:</u> Remove buckthorn and clean up the woods <ul style="list-style-type: none"> <li>• Possible volunteer/ neighborhood project(s)</li> </ul>	Maintenance- GF	Summer 2016- ongoing

<b>Crescent Beach</b>	<b>Funding Source</b>	<b>Projected Timeline</b>
<u>Top Priority:</u> Improve maintenance with Shorewood	N/A	Spring 2016
<u>Top Priority:</u> Separate the parking lot from the street and beach <ul style="list-style-type: none"> <li>• Design at the same time as Pleasant Park</li> </ul>	Parks Fund (not yet created), grants	2018
Replace lifeguard stand and box <ul style="list-style-type: none"> <li>• Replace at the same time as Wekota Park beach. <i>Will first repair before replacing.</i></li> </ul>	Maintenance- GF	Before 2016 season starts

## Ten Year Plan

All Parks/ Miscellaneous	Funding Source	Projected Timeline
<u>Top Priority:</u> Deal with buckthorn and noxious weeds <ul style="list-style-type: none"> <li>Possible volunteer/ neighborhood project(s)</li> </ul>	Maintenance- GF	Summer 2016- ongoing
<u>Top Priority:</u> Have ADA compliant playground equipment <ul style="list-style-type: none"> <li>Staff need to create phases – categorize equipment (parks) in order of need</li> </ul>	Grants & CIP	Manitou- Wekota- Old Orchard- Pleasant-
Create trail along Cty Rd 19 <ul style="list-style-type: none"> <li>Will need to discuss with Hennepin County</li> </ul>	Hennepin County	2026
Upgrade the look and feel of all parks- should be complete in 10 years	Maintenance- GF	2016- ongoing

Manitou Park	Funding Source	Projected Timeline
<u>Top Priority:</u> Trail around/ within park <ul style="list-style-type: none"> <li>Design at the same time as the parking lot project</li> </ul>	Not budgeted with the parking lot in 2016. Would need to adjust CIP in 2017	Same time as parking lot
Add exercise stops <ul style="list-style-type: none"> <li>Part of ADA compliant equipment</li> </ul>	Part of ADA equipment phases	Manitou- Wekota- Old Orchard- Pleasant-
Repurpose/ redesign of entire park- figure out how to reuse it		

Wekota Park	Funding Source	Projected Timeline
<u>Top Priority:</u> Repave tennis courts & basketball court	Parks CIP Fund- already budgeted	2018
Add exercise stops <ul style="list-style-type: none"> <li>Part of ADA compliant equipment</li> </ul>	Part of ADA equipment phases	Manitou- Wekota- Old Orchard- Pleasant-

Old Orchard Park	Funding Source	Projected Timeline
<u>Top Priority:</u> Repair and improve the fishing pier and docks	Dock Fund	2019

<b>Pleasant Park</b>	<b>Funding Source</b>	<b>Projected Timeline</b>
<p><u>Top Priority:</u> Complete reconstruction- picnic area in woods, sand volleyball court, drinking fountain, ADA compliant playground, and parking lot. Jason help design</p> <ul style="list-style-type: none"> <li>• Design at the same time as Crescent Beach</li> </ul>	Parks Fund (not yet created)	2024

<b>Crescent Beach</b>	<b>Funding Source</b>	<b>Projected Timeline</b>
<p><u>Top Priority:</u> Restore the shoreline and educate ourselves about the problems that come along with it (e. coli)</p>	N/A	Late winter early spring every year if needed maybe link on our web site to the County's