

Memo

To: Honorable Mayor and City Council
From: Joe Kohlmann, City Administrator
Date: September 10th, 2013
Re: 2014 General Fund Budget Levy

Certification to Hennepin County of the proposed budget levy is required on or before September 16. The proposed levy is the amount that we cannot go higher than when we certify the final levy in December.

The proposed general fund budget for 2014 is \$1,149,085. This is an increase of \$11,918 over last year. The proposed property tax levy for the general fund is \$994,949. We also levy an additional \$53,617 for Capital Improvements. This makes the final proposed levy \$1,048,566. This is an increase of 0% over last year.

Council Action Requested:

Motion to approve the attached resolution adopting the proposed budget and proposed 2014 tax levy.

Noted Changes from last worksession:

- 1) Carpet in City Hall moved to 2017
- 2) Roof in 2021 adjusted to \$30,000 – 2024 roof removed
- 3) \$1,500 in park misc. repairs added every year
- 4) Skid loader purchased in 2010 was \$15,528 – 2015 skid price reduced
- 5) Playground equipment quote – estimated at \$10,000-\$80,000; no change
- 6) Skid loader in 2020 adjusted to \$25,000
- 7) Copy machine moved to 2018
- 8) Wind Screens deleted

RESOLUTION 13-

RESOLUTION APPROVING 2014 TAX LEVY, COLLECTIBLE IN 2015

BE IT RESOLVED by the City Council of the City of Tonka Bay, Hennepin County, Minnesota, that the following sums of money be levied for 2014, collectible in 2015, upon taxable property in the City of Tonka Bay for the following purposes:

| | |
|----------------------|---------------|
| General Fund Levy | 994,949 |
| Capital Improvements | <u>53,617</u> |
| Total Levy Amount | \$1,048,566 |

PASSED at a regular meeting of the Tonka Bay City Council this 10th day of September, 2013.

Motion introduced by _____ and seconded by _____.

Roll Call Vote:

Ayes –
Nays –
Absent –

Gerry De La Vega, Mayor

ATTEST:

Joseph Kohlmann, Clerk/Administrator