

Memo

To: Mayor LaBelle/Tonka Bay City Council
Joe Kohlmann/City Administrator

From: Greg Kluver/Public Works Superintendent

Date: May 22, 2012

Re: 2012 Seal Coat Rock Quotes

As part of the 2012 Joint Seal Coat Project for the Cities of Tonka Bay, Victoria and Shorewood, a quantity of 504 ton of rock was bid separately. This portion of the project does not require sealed bids because the dollar amount is below \$100,000. The seal coat portion does require sealed bids and is identified in a separate memo.

Two quotes were received for the rock and hauling and are as follows:

<u>COMPANY</u>	<u>TOTAL QUOTE</u>	<u>TONKA BAY'S PORTION</u>
Martin Marietta Aggregates	\$11,340.00	\$ 8,190.00 plus tax
Dresser Trap Rock, Inc.	\$21,294.00	\$ 15,379.00 plus tax

ATTACHMENTS:

- Proposal from Martin Marietta Aggregates
- Proposal from Dresser Trap Rock, Inc.

ACTION REQUESTED

Motion to approve the low bid from Martin Marietta Aggregates in the amount of \$11,340.00, Tonka Bay's portion to be \$8,190.00 plus tax. Motion is contingent upon approval from Shorewood City Council.

PROPOSAL FORM

2012
FOR THE FURNISHING OF
FA-2 GRAY GRANITE SEAL COAT AGGREGATE
FOR THE CITY OF
SHOREWOOD, MINNESOTA
Shorewood City Project No. 12 - 06

TOTAL QUOTE
\$ 11,340.00

QUOTER'S FIRM NAME: Martin Marietta Materials
OFFICIAL ADDRESS: Po Box 7517 St Cloud MN 56302

PHONE NUMBER: 320 - 229 - 2111
FAX NUMBER: 320 - 229 - 2113

To The City Council of:

Shorewood, Minnesota
5755 Country Club Road
Shorewood, MN 55331

City Officials:

1. The following proposal is made for furnishing and delivery of FA-2 Gray Granite Seal Coat Aggregate within the City of Shorewood, Minnesota.
2. The Undersigned certifies that the Contract Documents listed in the Instructions to firms providing quotes or proposals have been carefully examined, and that the site of the work has been personally inspected. The Undersigned declares that the amount and nature of the work to be done is understood, and that at no time will misunderstanding of the Contract Documents be pleaded. On the basis of the Contract Documents, the Undersigned proposes to furnish all necessary apparatus to furnish all the materials in the manner specified, to accept as full compensation, therefore, the sum of the various products obtained by multiplying each unit price herein bid for the work or materials, by quantities thereof actually incorporated into the completed project, as determined by the Engineer. The Undersigned understands that the quantities mentioned herein are approximate only, and are subject to increase or decrease, and hereby proposes to perform all quantities of work as either increased or decreased, in accordance with the provisions of the specifications, at the unit prices quote in the following Proposal Schedules, unless such schedule designates lump sum or plan quantity quotes.
3. **PROPOSAL SCHEDULE:** Quoter agrees to perform all work described in the specifications for the following unit prices including all taxes and applicable fees and no request for additional fuel surcharges will be approved by the engineer or any other city representatives involved in the project:

PROPOSAL FORM

SECTION 1.0

City of Shorewood – Estimated Quantities for FA-2 Gray Granite Seal Coat Aggregate

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
1. FA-2 Gray Granite Seal Coat Aggregate	140 Ton	\$ <u>22.50</u> /Ton	\$ <u>3,150.00</u> Plus Tax
2. Total Freight Costs to Tonka Bay Public Works Facility		Lump Sum	\$ <u>3,150.00</u> Plus Tax

City of Tonka Bay – Estimated Quantities for FA-2 Gray Granite Seal Coat Aggregate

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
1. FA-2 Gray Granite Seal Coat Aggregate	364 Ton	\$ <u>22.50</u> /Ton	\$ <u>8,190.00</u> Plus Tax
3. Total Freight Costs to Tonka Bay Public Works Facility		Lump Sum	\$ <u>8,190.00</u> Plus Tax

Total Quote = \$ 11,340.00

(This total shall also be noted top left of page 1 of this proposal form)

- The Contract shall be awarded to the lowest responsible firm with the lowest quote for the Total Quote, as defined above. The Owner reserves the right to delete any items of the proposal form.
- "Total Freight Costs" shall be all costs for labor, materials, and machinery for hauling the specified materials and delivery to the destination indicated for each municipality.
- The Undersigned further proposes to execute the Contract Agreement within ten (10) days after notice of the award of contract has been received. The Undersigned further proposes to begin work as specified, to complete the work on or before date specified.
- In submitting this proposal it is understood that the right is reserved by the Owner to reject any or all proposals and to waive informalities.

PROPOSAL FORM

- 8. In submitting this proposal, the Undersigned acknowledges receipt of Addenda Nos. N/A issued to the Contract Documents.
- 9. If a corporation, what is the state of incorporation?
North Carolina
- 10. If a partnership, state full name of all co-partners.

Official Address
 PO Box 7517
 St Cloud MN
 56302

Firm Name: Martin Marietta Materials
 By: Reg Sachs
 Title: Sales
 By: _____
 Title: _____

Dated 5-4, 2012

PROPOSAL FORM

2012
FOR THE FURNISHING OF
FA-2 GRAY GRANITE SEAL COAT AGGREGATE
FOR THE CITY OF
SHOREWOOD, MINNESOTA
Shorewood City Project No. 12 - 06

TOTAL QUOTE

\$ 21,294.⁰⁰

QUOTER'S FIRM NAME: Dresser Trap Rock, Inc.
OFFICIAL ADDRESS: P.O. Box 517
1000 EAST AVE.
Dresser, WI 54009
PHONE NUMBER: 715-483-3216
FAX NUMBER: 715-483-3219

To The City Council of:

Shorewood, Minnesota
5755 Country Club Road
Shorewood, MN 55331

City Officials:

1. The following proposal is made for furnishing and delivery of FA-2 Gray Granite Seal Coat Aggregate within the City of Shorewood, Minnesota.
2. The Undersigned certifies that the Contract Documents listed in the Instructions to firms providing quotes or proposals have been carefully examined, and that the site of the work has been personally inspected. The Undersigned declares that the amount and nature of the work to be done is understood, and that at no time will misunderstanding of the Contract Documents be pleaded. On the basis of the Contract Documents, the Undersigned proposes to furnish all necessary apparatus to furnish all the materials in the manner specified, to accept as full compensation, therefore, the sum of the various products obtained by multiplying each unit price herein bid for the work or materials, by quantities thereof actually incorporated into the completed project, as determined by the Engineer. The Undersigned understands that the quantities mentioned herein are approximate only, and are subject to increase or decrease, and hereby proposes to perform all quantities of work as either increased or decreased, in accordance with the provisions of the specifications, at the unit prices quote in the following Proposal Schedules, unless such schedule designates lump sum or plan quantity quotes.
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PROPOSAL FORM

SECTION 1.0

City of Shorewood – Estimated Quantities for FA-2 Gray Granite Seal Coat Aggregate

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
1. FA-2 Gray Granite Seal Coat Aggregate	140 Ton	\$28.25 /Ton	\$3955.00
2. Total Freight Costs to Tonka Bay Public Works Facility		Lump Sum	\$1,960.00

Plus taxes, if applicable

City of Tonka Bay – Estimated Quantities for FA-2 Gray Granite Seal Coat Aggregate

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
1. FA-2 Gray Granite Seal Coat Aggregate	364 Ton	\$28.25 /Ton	\$10,283.00
3. Total Freight Costs to Tonka Bay Public Works Facility		Lump Sum	\$5,096.00

Total Quote = \$21,294.00

Plus taxes, if Applicable.

(This total shall also be noted top left of page 1 of this proposal form)

- The Contract shall be awarded to the lowest responsible firm with the lowest quote for the Total Quote, as defined above. The Owner reserves the right to delete any items of the proposal form.
- "Total Freight Costs" shall be all costs for labor, materials, and machinery for hauling the specified materials and delivery to the destination indicated for each municipality.
- The Undersigned further proposes to execute the Contract Agreement within ten (10) days after notice of the award of contract has been received. The Undersigned further proposes to begin work as specified, to complete the work on or before date specified.
- In submitting this proposal it is understood that the right is reserved by the Owner to reject any or all proposals and to waive informalities.

PROPOSAL FORM

8. In submitting this proposal, the Undersigned acknowledges receipt of Addenda Nos. _____ issued to the Contract Documents.

9. If a corporation, what is the state of incorporation?
WISCONSIN

10. If a partnership, state full name of all co-partners.

Official Address

P.O. Box 517
1000 East Ave.
Dresser, WI 54009

Dated April 12, 2012

Firm Name: Dresser Trap Rock, Inc.

By: [Signature]

Title: Sec of Corp.

By: [Signature]
JOE WINKEL

Title: VP-MARKETING

2012 Capital Purchases Narrative

Streets CIP

Street Repairs - \$65,600

Seal coating	54,600
Striping and Crack Seal	3,000
General Patching	8,000

(Henn. Cty. Road Aid Allocation revenue offsets \$3,000)

Road project priorities for 2012 are as follows:

The City's goal is to sealcoat 1/3 of all streets each year in order to maximize their useful life.

Costs are based upon the same square yards as three years ago, the pricing we received this year plus an additional increase to purchase all the rock in 2011 instead of screening and reusing last years rock.

The following streets are scheduled for 2012 Seal Coating:

Tonka Bay Road, Tonka Bay Lane, West Point Road, West Point Drive, West Point Circle, West Point Court, West Point Avenue, Fairhope Avenue, Interlachen Lane, Interlachen Place, Circle Road

City Hall/Public Works Facility CIP

Miscellaneous Repairs - \$10,000

Includes repairs to the Brick work on the building, monuments, fascia, railings, steps, and electrical work.

Parks CIP

Lighting - \$2,700

Includes installing lighting and electrical to Wekota Park Flag (other options are available to light as well).

Trash Receptacles - \$2,000

This includes replace the last two remaining receptacles in the Park.

Court Resurfacing - \$25,000

This includes installing a Sport Court and replacing the hoops at Manitou (grant will also be applied for from Hennepin County)

Signs- \$8,000

This includes beginning to replace the entrance monuments and park signs.

Equipment CIP

Office Equipment- \$7,000

3 new computers, monitors, installation, server battery backup, paper shredder, office furniture, etc.

Lawn Mower - \$7,000

This includes a walk behind mower not included in the original CIP count in 2009.