



## **MEMO**

To Mayor and City Council  
From Robin Bowman, Public Works Superintendent  
Date September 27, 2016  
Re 2017 Budget and Tax Levy

---

Certification to Hennepin County of the proposed budget levy is required on or before September 30th. The proposed levy is the amount that we cannot exceed when City Council certifies the final levy in December.

The proposed property tax levy for the General Fund is \$1,037,944. The proposed levy for the Capital Improvement Plan is \$57,000.

The proposed 2017 budget and tax levy is \$1,094,944. This is an increase of \$29,192 or 2.67% over last year's budget.

### **Council Action Requested**

Motion to adopt Resolution 16-40 adopting the proposed budget and proposed 2017 tax levy.