

Memo

To: Honorable Mayor and City Council
 From: Lindy Crawford, City Administrator
 Date: May 26, 2015
 Re: Lake Minnetonka Conservation District (LMCD) Draft 2016 Budget

Attached you will find the LMCD's draft 2016 budget. The proposed levy shows a decrease over the 2015 levy which will result in an 11.3% decrease (\$1,359) in Tonka Bay's levy in 2016. Tonka Bay's share will be \$10,665.

As noted in the attached letter from Executive Director Greg Nybeck, there will be a review and comment session scheduled for Thursday, June 4th at 11 a.m. at the LMCD office. Also, our LMCD Representative Gregg Thomas will be present at the June 23rd City Council meeting at which time formal action can be taken on this budget.

The LMCD levy amount is budgeted in the General Fund under Miscellaneous. The chart below shows the City's share of the levy and increase/ decrease for the past seven years:

	2010	2011	2012	2013	2014	2015	2016
Levy	11,504	11,848	11,677	12,077	12,269	12,024	10,665
Increase (Decrease)	4.2%	3.0%	(1.4%)	3.4%	1.6%	(2.0%)	(11.3)

*Attached is a letter to member cities from Greg Nybeck.
 Attached is a copy of the draft 2016 LMCD budget.*

Council Action Requested:
 For your information.