CITY OF TONKA BAY
2013 BUDGET
SOUTHSHORE COMM CTR FUND

Account No.	Account	Actual 2010	Budget 2011	Actual 2011	Budget 2012	9 month actual	Proposed 2013	$ + (-)	% Change
406									
Expenditures									
41940.220	Repairs/Supplies/Maint	0	0	0	0	0	0	0	
Total Park Development Fund Expenses		0	0	0	0	0	0	0	
Revenues									
36210	Interest Earned	0	0	0	0	0	0	0	
36230	Donations	0	0	0	0	0	0	0	
39203	Transfers from Other Funds	0	0	0	0	0	0	0	
Total Park Development Fund Revenues		0	0	0	0	0	0	0	

Fund Balance as of 10/31 $3,834

CITY OF TONKA BAY
2012 BUDGET
MANITOU SEAWALL FUND

Account No.	Account	Actual 2010	Budget 2011	Actual 2011	Budget 2012	9 month actual	Proposed 2013	$ + (-)	% Change
408									
Expenditures									
49000.430	Miscellaneous	0	0	0	0	0	0	0	
49300.720	Transfer Out to Other Fund		0	0	0	0	0	0	
Total Park Development Fund Expenses		0	0	0	0	0	0	0	
Revenues									
36200	Misc Revenue	0	0	0	0	0	0	0	
36210	Interest Earned	0	0	0	0	0	0	0	
39203	Transfers from Other Funds	0	0	0	0	0	0	0	
Total Park Development Fund Revenues		0	0	0	0	0	0	0	

Fund Balance as of 10/31 = $2,727