

2016 BUDGET
CAPITAL PURCHASE EXPENSES
NARRATIVE

Account No. 409

City Hall / Public Works

41940-520	<u>Buildings - \$62,000</u>	
	Comprehensive Plan Update	\$ 2,000
	City Hall Windows	\$60,000

41940-560	<u>Furniture & Fixtures - \$0</u>	
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41940-570	<u>Office Equipment - \$0</u>	
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Equipment & Motor Vehicles

43000-550	<u>Vehicles - \$0</u>	
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43000-570	<u>Equipment - \$9,295</u>	
	Broom for Skid Loader	\$2,895
	Manhole Cover Lifter	\$6,400

Streets CIP

43100-530	<u>Street Repairs - \$63,417</u>	
	Comprehensive Plan Update	\$ 2,000
	Seal coating	\$44,667
	Striping and Crack Seal	\$ 5,000
	General Patching	\$11,750
	1/5 of the City's roads are seal coated every year. Roads scheduled for 2016 sealcoat are Circle Rd, Fairhope Ave, Tonka Bay Lane, Tonka Bay Rd, West Point Ave, West Point Cir, West Point Ct, and West Point Dr. (Henn. Co. Road Aid Allocation revenue offsets \$2,500)	

Parks CIP

45200-540	<u>Site Improvements - \$43,000</u>	
	Comprehensive Comp Plan	\$ 2,000
	Court Resurfacing/upgrade	\$25,000
	Cityscape Project	\$10,000
	Monument Signs (Entrance signs for city & parks)	\$ 6,000