

MINUTES  
TONKA BAY CITY COUNCIL  
SPECIAL WORK SESSION  
SEPTEMBER 15, 2025

1. CALL TO ORDER

The work session was called to order at 6:07 p.m.

2. ROLL CALL

Members present: Mayor Jennings and Council Members Anderson, Eckland, and Ottum. Staff present: City Administrator Holl  
Others: Kevin Broas

3. PURPOSE OF MEETING

The purpose of the work session was to review the draft 2026 budget in preparation for adoption of the preliminary levy and budget, which is due to Hennepin County by September 30, 2025.

DISCUSSION


City Administrator Holl presented the draft 2026 budget and provided an overview of major revenue sources and expenditure categories. Council engaged in discussion regarding levy impacts and anticipated increases from Excelsior Fire Department and South Lake Minnetonka Police Department. The proposed capital projects for 2026 were reviewed, including planned street improvements, equipment replacement schedules, and park maintenance needs. Operating budgets for City departments were also examined, with specific attention given to Public Works, Administration, and Public Safety. Council Members discussed allocating the public safety funds to cover the EFD SCBA's costs and the liquor store funds to cover the "chiller" replacement at the EFD/SLMPD building. At the conclusion of the discussion, the Council thanked Holl for all his hard work preparing the preliminary 2026 budget. Council directed Holl to present the final draft at the regular Council meeting on September 23, 2025.

ADJOURNMENT

The meeting adjourned at 7:12 p.m.

Attest:

  
Gildemeister, City Clerk

  
Jennings, Mayor