

General Notes

- The City Council approved \$10,000 a year for five years starting in 2017, ending in 2021
- Crescent Beach is top priority short-term and long-term for the Parks Committee.
- Top Priority = top priority ranked by Parks Committee. These were taken into consideration by staff but are not necessarily at the top of the list when it comes to what should be complete first.
- I removed projects that were stated more than once. When presented to the City Council they were all given the same timeline anyway.

Five Year Plan

Park	Project	Funding Source	Projected Timeline
All Parks/ Misc.	Pull posts along Cty Rd 19 <ul style="list-style-type: none"> • Hennepin County staff is pulling them spring/ summer 2016 	N/A	N/A
Crescent Beach	<u>Top Priority:</u> Improve maintenance with Shorewood (possibly remove the Shorewood agreement) <ul style="list-style-type: none"> • Lindy/ Robin met with Shorewood and would be in favor of Tonka Bay taking complete ownership, this must be approved by both City Councils 	<i>We would need to increase funding for biffs, lifeguard services, and purchase buoys, etc.</i>	Spring 2016
All Parks/ Misc.	More community events held at the parks, socialization of Tonka Bay residents- PC working group to coordinate events with Lindy/ Clare <ul style="list-style-type: none"> • Celebrate Wekota Park (April 16), tree lighting after Thanksgiving, PC booth at BBQ event (confirmed with Chamber), National Night Out neighborhood parties 	Dock Fund, business donations - & Park Fund not yet created	Spring 2016- ongoing
Wekota Park & Crescent Beach	Replace lifeguard stand <ul style="list-style-type: none"> • Replace at the same time as Crescent Beach. <i>We will first repair before replacing.</i> 	Maintenance- GF. <i>In order to replace we need to allocate more funds.</i>	Before 2016 season starts
Pleasant Park	<u>Top Priority:</u> Remove buckthorn and clean up the woods <ul style="list-style-type: none"> • Possible volunteer/ neighborhood project. <i>The best time to pull buckthorn is in the spring.</i> 	Maintenance- GF	Summer 2016- ongoing

All Parks/ Misc.	<p>Communications plan regarding recycling, branding, the donation program (marketing)</p> <ul style="list-style-type: none"> Required per the recycling grant contract. Clare is looking into MailChimp (free). We should be more active in local newspapers to share “wins”. <i>I see this more as a project after branding is finished.</i> 	N/A	Summer 2016
Wekota Park	<p><u>Top Priority:</u> Address bulging walking trail and pipe heads at the beach- safety</p>	Maintenance- GF	<p>Pipe Heads- summer 2016</p> <p>Walking Trail-</p>
All Parks/ Misc.	<p>Monument Signs</p> <ul style="list-style-type: none"> entrance to city (2) parks signs (5) City Hall sign (1) 	CIP (\$6,000 in 2016 & \$6,000 in 2017), grants & sponsors/ donors for parks signs	<p>Entrance signs- south – summer 2016, north – spring/ summer 2017</p> <p>Parks signs & City Hall- 2018-2020</p>
All Parks/ Misc.	<p>E. coli issues and possible shoreline restoration issues- have someone come talk to the PC about e. coli so we can all be educated on it</p> <ul style="list-style-type: none"> Jeff coordinate speaker- Hennepin County Public Health Protection Epidemiology and Environmental Health Epidemiology: (612) 543-5230 OR MCWD. <i>Maybe link on our web site to the County’s</i> 	N/A	Late winter early spring every year if needed
Manitou Park	<p>Add a landscaping buffer and repair the hockey rink</p> <ul style="list-style-type: none"> Berm and landscaping 	Maintenance- GF	<p>Hockey Rink- July 2016</p> <p>Landscaping Buffer- 2018 (berm during parking lot in 2017)</p>
Manitou Park	<p><u>Top Priority:</u> Add trail system throughout the park, connecting it to the LRT trail</p> <ul style="list-style-type: none"> Design at the same time as the parking lot project. 	<i>Not budgeted with the parking lot.</i>	Same time as parking lot (fall 2016/ spring 2017)
Old Orchard Park	<p><u>Top Priority:</u> Plant a natural grass area (along other side of trail) and relocate the park area closer to the fishing pier</p>	MCWD Cost Sharing Program. <i>We will have to match funds.</i>	Late fall 2017 or spring 2018

Crescent Beach	<u>Top Priority:</u> Separate the parking lot from the street and beach <ul style="list-style-type: none"> Design at the same time as Pleasant Park. 	Parks Fund (<i>not yet created</i>), grants?	2018
All Parks/ Misc.	<u>Top Priority:</u> Surrounds for the biffs <ul style="list-style-type: none"> Robin ask biff company what other cities do. The regular surround is (45x45x88, the ADA is 77x77x91) The biffs/ surrounds should be ADA compliant at Manitou & Wekota 	General Fund or CIP	Late summer/fall 2018

10 Year Plan

Park	Project	Funding Source	Projected Timeline
Manitou Park	<u>Top Priority:</u> Trail around/ within park <ul style="list-style-type: none"> Design at the same time as the parking lot project, Jason assist design 	CIP <i>Have to reconfigure 2017 funding.</i>	Same time as parking lot (fall 2016/ spring 2017)
Wekota Park	<u>Top Priority:</u> Repave tennis courts & basketball court	Parks CIP Fund- already budgeted	2018
Old Orchard Park	<u>Top Priority:</u> Repair and improve the fishing pier and docks <ul style="list-style-type: none"> <i>By this time the pier may need complete replacement</i> 	Dock Fund	2019
Pleasant Park	<u>Top Priority:</u> Complete reconstruction- picnic area in woods, sand volleyball court, drinking fountain, ADA compliant playground, and parking lot. Jason help design <ul style="list-style-type: none"> Design at the same time as Crescent Beach 	Parks Fund (<i>not yet created</i>)	2024
All Parks/ Misc.	<u>Top Priority:</u> Have ADA compliant playground equipment <ul style="list-style-type: none"> Lindy/ Mike and Robin need to create phases – categorize equipment (parks) in order of need Add exercise stops to Manitou & Wekota 	Grants & CIP	Manitou- Wekota- Old Orchard- Pleasant-
All Parks/ Misc.	Create trail along Cty Rd 19 <ul style="list-style-type: none"> Will need to discuss with Hennepin County, Orono & Shorewood 	Hennepin County	2026
Manitou Park	Repurpose/ redesign of entire park- figure out how to reuse it <ul style="list-style-type: none"> Staff is not sure if this is necessary 		