

CITY OF TONKA BAY  
 2019 BUDGET  
 DOCK FUND

Account No 617	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Improvement Projects														
Dredging					\$10,000	\$65,000						\$106,875		
Dock Expansion, Phase 2							\$137,800							
Dock Locks			\$5,000		\$9,000									
Restore Fishing Pier						\$8,000								\$10,000
Shoreline Restoration						\$10,000								
Bog Management					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Electricity- outlets for cleaning boats					\$9									
Upgrade Lighting Fixtures														
Pleasant Park Restorator		\$23,000												
Improvement Project Expenses	\$0	\$23,000	\$5,000	\$0	\$24,000	\$88,000	\$142,800	\$5,000	\$5,000	\$5,000	\$5,000	\$111,875	\$5,000	\$15,000
Operational Expenditures	\$24,239	\$22,498	\$19,304		\$19,240									
Transfer Out to GF			\$8,000											
Transfer Out to GF CIP	\$50,000	\$50,000	\$70,000	\$95,000	\$53,100	\$50,000	\$50,000	\$50,000						
Totals Dock Expenses	\$74,239	\$95,498	\$102,304	\$95,000	\$96,340	\$138,000	\$192,800	\$55,000	\$5,000	\$5,000	\$5,000	\$111,875	\$5,000	\$15,000