

**2021 Allocation by City Compared to 2019 & 2020**

<i>2021 Operating Budget and Capital less Reserves Use and Other Income</i>							
City	2019 Budget	2020 Budget	Increase	Inc %	2021 Proposed	Increase	Inc %
Deephaven	\$ 516,565.00	\$541,503.00	\$ 24,938.00	4.83%	\$550,198.76	\$ 8,695.76	1.61%
Excelsior	\$ 221,100.00	\$230,802.00	\$ 9,702.00	4.39%	\$248,727.86	\$ 17,925.86	7.77%
Greenwood	\$ 146,435.00	\$148,549.00	\$ 2,114.00	1.44%	\$157,887.83	\$ 9,338.83	6.29%
Shorewood	\$ 651,969.00	\$668,296.00	\$ 16,327.00	2.50%	\$682,409.00	\$ 14,113.00	2.11%
Tonka Bay	\$ 240,428.00	\$239,754.00	\$ (674.00)	-0.28%	\$243,634.55	\$ 3,880.55	1.62%
Total Contribution	\$ 1,776,497.00	\$1,828,904.00	\$ 52,407.00	2.95%	\$1,882,858.00	\$ 53,954.00	2.95%

**EXCELSIOR FIRE DISTRICT**

Proposed Budget 2021  
Allocation by City using Joint Powers Agreement 2010 Funding Formula

**Proposed 2021 Budget**

**\$1,882,858**

	<u>Tax Capacity</u>		Cities' Calculated <u>Share of Cost</u>		
	<u>Dollars</u>	<u>Percent</u>	<u>Operations</u>	<u>Facilities</u>	<u>Total</u>
Deephaven	\$15,768,253	29.22%	\$333,054	\$217,145	\$550,199
Excelsior	\$7,128,340	13.21%	\$150,563	\$98,164	\$248,728
Greenwood	\$4,524,938	8.39%	\$95,575	\$62,313	\$157,888
Shorewood**	\$19,557,292	36.24%	\$413,085	\$269,324	\$682,409
Tonka Bay	\$6,982,370	12.94%	\$147,480	\$96,154	\$243,635
	<u>\$53,961,193</u>	<u>100%</u>	<u>\$1,139,758</u>	<u>\$743,100</u>	<u>\$1,882,858</u>

(Using 2020 Hennepin County Assessors' valuations)

\*\*Total 2020 Tax Capacity less reduction for The Islands served by the Mound FD

**Quarterly Billings**

	<u>Operations</u>		<u>Buildings</u>	<u>Total</u>	
Deephaven	\$	83,263.51	\$ 54,286.18	\$	137,549.69
Excelsior	\$	37,640.86	\$ 24,541.11	\$	62,181.96
Greenwood	\$	23,893.72	\$ 15,578.24	\$	39,471.96
Shorewood**	\$	103,271.35	\$ 67,330.90	\$	170,602.25
Tonka Bay	\$	36,870.07	\$ 24,038.57	\$	60,908.64
				\$	470,714.50